



Financial Projections and Actual Expenditures by Program

Estos pronósticos se desarrollan en base a la información disponible al momento y pueden ser modificados al surgir nuevas condiciones e información.

PROJECT SCHEDULE table with columns for Program / Actividad, FID Allocation, Total Allocation, and monthly projections from 2024-01 to 2025-06. Includes sub-sections for Sector Educación, Sector Vivienda, and Sector Construcción.

HDD fiscal year disposition: 1st quarter: October 1st - December 31st, 2nd quarter: January 1st - March 31st, 3rd quarter: April 1st - June 30th, 4th quarter: July 1st - September 30th